

2018 / 2019

**Pupil Development Grant (PDG) Annual Spend Plan
Grant Amddifadedd Disgyblion (GAD) Cynllun Gwariant Blynyddol**

OYSTERMOUTH PRIMARY SCHOOL



Mrs Caroline Morgan, Acting Headteacher

At Oystermouth Primary School, we use the Pupil Development Grant in order to narrow the gap in both attainment and achievement for this targeted group. We fund a number of approaches aimed at developing self-esteem, practical skills and emotional resilience, as well as academic knowledge and skill. We track progress on a pupil-by-pupil basis and ensure that high quality teaching is in place day by day. Other interventions are targeted and specific and aimed at removing barriers to learning and enjoyment that social context and poverty can lead to.

Total PDG / Cyfanswm GAD	£9,700
PDG eFSM	£6,900
PDG early years	£2,800
PDG LAC (if applicable)	Not applicable

NB: For 2018-19, we expect consortia to be clearly utilising assessment data to target inputs to activity and to be able to track resulting outputs against outcomes. All consortia will be required to measure impact against outcomes in their reports for the 2018-19 year PDG funding.

Continuum Key: C – Collaborative D- Developmental E – Evaluative ST – Strategic SU - Sustainable

Activity – action required, for instance, recruitment of outstanding teachers (WA)		Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental (This will form the basis of the Cluster Financial Spend Plan)	Key	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
Intervention Programmes	D	11 pupils in receipt of free school meals will receive Literacy and Numeracy intervention when needed	Baseline scores will be taken and compared with scores at the end of the intervention period	£9,700
Cyfansymiau / Total Cost				£9,700